



This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,292,352, which is an 42.65% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$22,276.

Vote on

Budget

Tax Rate:

Mayor

JR Trevino

(Votes only in event of a tie)

Council Members

Jack Joyce (Pro-Tem)

____ ✓ ____

Beth Daines

____ ✓ ____

Jack Joyce

____ ✓ ____

Kurt May

____ ✓ ____

Denise Haley

____ ✓ ____

Property Tax Comparison

FY 2024

FY 2025

Tax Rate

0.543658

0.540661

No-New Revenue Rate

0.483269

0.533456

No-New Revenue Maintenance & Operations

0.487435

0.466196

Voter Approval Rate

0.557514

0.552682

De Minimis Rate

0.599125

0.592492

Debt Tax Rate (I&S)

0.070213

0.058149