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FOR IMMEDIATE RELEASE
July 7, 2022

City of Castle Hills – FY 2023 Budget Workshops

CASTLE HILLS, Texas – The City of Castle Hill’s City Council approved the FY 2023 Budget Calendar on June 14, 2022. The FY 2023 Budget Calendar is now available on the City website. The FY 2023 budget meetings/workshops will begin July 12, 2020 at 6:30 p.m. continue through September. The adoption of the tax rate and annual budget is scheduled to occur September 13, 2022. Citizens are welcome to attend in person or have the option to utilize teleconference and/or video conferencing (Zoom) to provide input. Below are the date/times for the FY 2023 Budget Calendar:

CITY OF CASTLE HILLS BUDGET CALENDAR FOR FY 2023 BUDGET PROPOSED JUNE 14, 2022

2022

15-30 April	Receive Preliminary Estimate of 2021 appraised values from Bexar Appraisal District
14- 25 June	Budget Kick Off with Departments - Goals, Objectives, Capital Requirements
Tuesday 14 June	<u>6:30 PM</u> Regular Council Meeting <ul style="list-style-type: none">- Proposed Budget Calendar Presented
1-8 July	Staff Prepares Revenues for Preliminary Budget
Tuesday 12 July	<u>6:30 PM</u> Regular Council – 1st Budget Workshop <ul style="list-style-type: none">- Preliminary Revenues- Council Goals and Objectives
Tuesday 19 July	<u>6:30 PM</u> Special Council Meeting 2nd Budget Workshop <ul style="list-style-type: none">- Fire Department- Public Works (Streets & Sanitation)
Wednesday 20 July	<u>6:30 PM</u> Special Council Meeting 3rd Budget Workshop <ul style="list-style-type: none">- Administration & Court- Police Department

~ 25 July Bexar County Appraisal District Provides - Certified Tax Roll; pass to Council

~ July 27 - 2 August Bexar County Tax Assessor Collector Calculates No-New-Revenue and Voter-Approval

- Tuesday 2 August** **6:30 PM** **Special Council Meeting – 4th Budget Workshop –**
-City Manager submits Proposed Budget FY 2023 and files with the City Secretary (No Action Needed)
- Receive No-New-Revenue and Voter-Approval Tax Rate Calculations
- Tuesday 9 August** **6:30 PM** **Regular Council Meeting – (6:00 PM Possible Budget Workshop) -**
- Discuss tax rate; if proposed tax rate will exceed the No-New-Revenue Rate, take record vote and Schedule Public Hearing. (Rate will not be adopted at this meeting)
- Tuesday 16 August (TBD)** **6:30 PM** **Special Council Meeting - Budget Workshop - (If Needed)**
- Wednesday 17 August** **Last Day to Publish Notice of Tax Rate Hearing (Dates of Tax Rate Public Hearing)**
- Tuesday 23 August (TBD)** **6:30 PM** **Special Council Meeting & Budget Workshop - (If Needed)**
- Wednesday 24 August Publication Notice of Budget Hearing
- Tuesday 6 September** **6:30 PM** **Special Council Meeting –**
- Budget/Public Hearing
- Schedule and announce meeting to adopt tax rate 3-14 days from this date
- Tuesday 13 September** **6:30 PM** **Regular Council Meeting –**
- Adopt Proposed Budget by Ordinance and take record vote
- Ratify the budget and take a record vote
- Hold public hearing for proposed tax rate
- Adopt tax rate by Ordinance and take record vote