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FOR IMMEDIATE RELEASE
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City of Castle Hills – FY 2022 Budget Workshops

CASTLE HILLS, Texas – The City of Castle Hill’s City Council approved the FY 2022 Budget Calendar on June 8, 2021. The FY 2022 Budget Calendar is now available on the City website. The FY 2022 budget meetings/workshops will begin July 15, 2020 at 6:30 p.m. continue through September. The adoption of the tax rate and annual budget is scheduled to occur September 14, 2021. Citizens are welcome to attend in person or have the option to utilize teleconference and/or video conferencing ([Zoom](#)) to provide input. Below are the date/times for the FY 2022 Budget Calendar:

CITY OF CASTLE HILLS BUDGET CALENDAR FOR FY 2022 BUDGET PROPOSED JUNE 8, 2021

2021	
15-30 April Appraisal District	Receive Preliminary Estimate of 2020 appraised values from Bexar
14- 25 June Requirements	Budget Kick Off with Departments - Goals, Objectives, Capital
Tuesday 08 June	6:30 PM Regular Council Meeting
	- Proposed Budget Calendar Presented
1-8 July	Staff Prepares Revenues for Preliminary Budget

Thursday 15 July	<u>6:30 PM</u> Special Council – 1st Budget Workshop
	<ul style="list-style-type: none"> - Preliminary Revenues - Council Goals and Objectives
Tuesday 20 July	<u>6:30 PM</u> Special Council Meeting 2nd Budget Workshop
	<ul style="list-style-type: none"> - Fire Department - Public Works (Streets & Sanitation)
Thursday 22 July	<u>6:30 PM</u> Special Council Meeting 3rd Budget Workshop
	<ul style="list-style-type: none"> - Administration & Court - Police Department
~ 25 July Council	Bexar County Appraisal District Provides - Certified Tax Roll; pass to Council
~ July 27 - 2 August Voter-Approval	Bexar County Tax Assessor Collector Calculates No-New-Revenue and Voter-Approval
Thursday 5 August	<u>6:30 PM</u> Special Council Meeting – 4th Budget Workshop -
	<ul style="list-style-type: none"> - City Manager Submits Proposed FY 2022 Budget and files with the City Secretary (No Council action) - Receive No-New-Revenue and Voter-Approval Tax Rate Calculations
Tuesday 10 August	<u>6:30 PM</u> Regular Council Meeting – (6:00 PM Possible Budget Workshop) -
	<ul style="list-style-type: none"> - Discuss tax rate; if proposed tax rate will exceed the No-New-Revenue Rate, take record vote and Schedule Public Hearing.
Tuesday 17 August (TBD)	<u>6:30 PM</u> Special Council Meeting - Budget Workshop - (If Needed)
Wednesday 18 August & Voter-Approval)	<p>Publish Notice of 2021 Tax Year Proposed Tax Rate (No-New-Revenue</p> <p>(Dates of Tax Rate Public Hearing Published in Newspaper) (If Needed)</p>
Tuesday 24 August (TBD)	<u>6:30 PM</u> Special Council Meeting & Budget Workshop - (If Needed)
Wednesday 25 August	Publication Notice of Budget Hearing

Tuesday 7 September 6:30 PM Special Council Meeting –

- Budget/Public Hearing
- Schedule and announce meeting to adopt tax rate 3-14 days from this date

Tuesday 14 September 6:30 PM Regular Council Meeting –

- Adopt Proposed Budget by Ordinance and take record vote
- Levy Tax Rate by Ordinance and take record vote
- Requirement to adopt a motion to ratify the tax rate reflected in the budget.

The goal of these meetings is to discuss and assess community needs, priorities, City services, challenges, and opportunities as a part of the formulation of the FY 2022 Proposed Budget. The City budget serves as a communication device, a policy tool and a financial plan. The budget document is much more than just financial numbers.

As a communication device the budget allows the public to learn about the city's goals, priorities, mission statements, and financial policies. The City budget is a comprehensive document which captures information pertinent to the issues the City is looking to address or accomplish. For instance, capital projects, day to day operations, planning, staffing levels and even salary compensation. The budget transmittal letter along with the budget document provides information in an effort to be transparent to Citizens.

Finally, the City budget serves as a financial plan outlining estimated revenues and anticipated expenditures for all funds. The General Fund maintains the bulk of day to day departmental expenditures and, City is required to pass a balanced budget

These budget workshops will also be held with the use of teleconference and/or video conferencing capabilities. Please check the City of Castle Hills website www.cityofcastlehills.com for further information on potential changes to these meetings. The City of Castle Hills City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (210) 342-2341.

If you have any questions about the FY 2022 Budget Workshops over the next few months, please feel free to contact the City of Castle Hills.

City of Castle Hills:

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