



This budget will raise more revenue from property taxes than last year's budget by an amount of \$58,861, which is a 1.7178% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$32,310.

Record Vote on

Budget

Tax Rate:

Mayor

Timothy Howell

Present (Votes only in event of a tie)

Council Members

Lesley Wenger (Pro Tem)

For

For

Douglas Gregory

For

For

Clyde McCormick

For

For

Amy McLin

Against

For

Maretta Scott

Against

For

Property Tax Comparison

FY 2018

FY 2019

Adopted Tax Rate

0.501345

0.501345

Effective Tax Rate

0.477057

0.647217

Effective Maintenance & Operations

0.477057

0.647217

Rollback Tax Rate

0.515221

0.698994

Debt Tax Rate (I&S)

0.000000

0.000000

**Total debt obligation for the City of Castle Hills secured by property taxes:
\$ 0.00.**