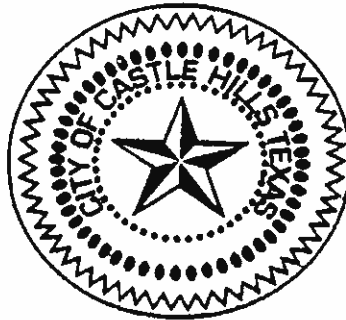


FY 2011 APPROVED CASTLE HILLS GENERAL FUND BUDGET

Adopted 9/14/2010



This budget will raise more total property taxes than last year's budget by \$197,996 or 8.8%, and of that amount, \$14,156 is tax revenue to be raised from new property added to the tax roll this year.

Ordinary Income/Expense		Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
Income						
01	00 4000 · False Alarm Fines	3,943.75	500.00	0.00	5,000.00	2,500.00
01	00 4010 · Restitution Fee-Local	238.75	2,000.00	422.00	500.00	500.00
01	00 Time Pmt Fees - Mun Crt	0.00	0.00		0.00	0.00
01	00 Judicial Fee-City	69.03	0.00		0.00	0.00
01	00 4020 - Warrants	36,093.50	40,000.00	36,428.00	40,000.00	40,000.00
01	00 State Juror Fee	0.00	0.00		0.00	0.00
01	00 4030 · Court Income	524,191.35	370,000.00	298,074.99	370,000.00	350,000.00
01	00 State Traffic Fines - Mun Crt	0.00	0.00		0.00	0.00
01	00 Seatbelt Fines - Mun Crt	0.00	0.00		0.00	0.00
01	00 4040 · Insurance Claims/Refunds	35,068.52	2,000.00	8,316.36	4,000.00	4,000.00
01	00 4050 · Permits/Inspection Fees	202,226.16	100,000.00	136,151.81	125,000.00	145,000.00
01	00 Sewer Income	0.00	0.00		0.00	0.00
01	00 4060 · Misc/Copies/Cr Card Ser-Chg	18,964.82	15,000.00	12,253.08	15,000.00	15,000.00
01	00 4070 · Donations	11,075.50	8,400.00	7,225.44	8,400.00	10,800.00
01	00 4080 · S.T.E.P.	64,000.72	150,000.00	20,571.76	150,000.00	150,000.00
01	00 4090 · Interest Income	35,759.07	100,000.00	40,330.86	70,000.00	60,000.00
01	00 4100 · Food License Income	18,620.00	17,500.00	19,290.00	17,500.00	17,500.00
01	00 4110 · Liquor License/Mixed Bev	3,055.00	15,000.00	1,310.00	3,000.00	2,100.00
01	00 4120 · Garbage Fees	354,120.97	363,000.00	233,156.56	346,000.00	407,000.00
01	00 4140 · ARC, BOA, Zoning & Plat Fees	3,600.00	4,000.00	1,600.00	4,000.00	3,600.00
01	00 4150 · Report Fees	1,597.50	3,000.00	2,198.00	2,000.00	2,000.00
01	00 4170 · Certificate of Occupancy	6,475.00	4,500.00	7,650.00	7,500.00	7,500.00
01	00 4190 · Animal Impound/Registration	2,547.00	3,500.00	2,517.00	2,500.00	2,500.00
01	00 4200 · Ad Valorem Tax	2,203,269.41	2,050,000.00	1,345,842.72	2,227,004.00	2,425,000.00
01	00 4220 · Qrtly Franchise Fees	423,212.12	365,000.00	350,713.65	385,000.00	405,000.00
01	00 4300 · Sales and Use Tax	795,239.48	750,000.00	536,742.70	770,000.00	770,000.00
01	00 4305 · Beverage Sales & Use Tax	9,090.87		4,774.74	12,000.00	10,000.00
01	00 4310 · Garbage Sales and Use Tax	29,437.64	27,000.00	19,844.36	27,000.00	33,600.00
01	00 4400 · Court Tax	375,235.57	304,500.00	205,969.17	400,000.00	385,000.00
01	00 4405 · Shavano Park Dispatch Services	44,651.25	44,100.00	34,783.13	46,305.00	68,000.00
01	00 4097 · Revenue Rescue	5,887.34		14,302.04	13,000.00	15,000.00
01	00 4098 · EMT Services	770.00		1,200.00	21,500.00	2,500.00
01	00 · Recycle Revenue	0.00	5,500.00		0.00	0.00
01	00 FTAP - OMNI System	0.00	0.00		0.00	0.00
Towing Services						10,000.00
01	Animal Shelter Donations	0.00	500.00			0.00
Total Income		5,208,440.32	4,745,000.00	3,341,668.37	5,072,209.00	5,344,100.00

Expense

		Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
5000 - Administration						
01	10 5001 - Salaries-Full Time	181,178.90	174,297.00	96,952.21	176,953.31	192,903.31
01	10 5003 - Salaries-Part Time	15,539.58	12,000.00	15,386.42	18,000.00	12,480.00
01	10 5005 - Longevity	444.00	444.00	335.00	504.00	532.00
01	10 5010 - FICA	12,224.07	11,577.94	6,937.32	12,118.35	12,766.75
01	10 5012 - Medicare	2,858.86	2,707.74	1,622.37	2,834.13	2,985.77
01	10 5015 - Employee Insurance	14,309.96	17,520.00	8,121.12	17,179.39	16,854.23
01	10 5018 - TMRS - Employee Retirement	19,767.58	19,364.40	10,618.42	21,791.76	24,527.60
01	10 5020 - Worker's Compensation	1,725.00	1,555.00	0.00	1,555.00	1,555.00
Personnel Subtotal		248,047.95	239,466.08	139,972.86	250,935.94	264,604.66
01	10 5025 - City Engineer/Plat Fees	11,995.63	3,000.00	3,893.81	3,000.00	3,500.00
01	10 5027 - Building Inspector	15,095.00	17,000.00	21,435.00	23,500.00	28,000.00
01	10 5028 - Sanitation Inspectors	17,208.00	18,000.00	11,472.00	18,000.00	18,000.00
01	10 5030 - Utilities	8,040.73	10,000.00	5,972.04	9,000.00	9,000.00
01	10 5040 - Office/Printing	11,410.68	11,000.00	10,767.54	11,000.00	11,000.00
01	10 5046 - Election Expenses	4,442.39	5,000.00	5,362.66	3,500.00	4,000.00
01	10 5048 - Subscriptions & Dues			1,272.85	2,800.00	2,800.00
01	10 5049 - Printing Temp Signs	90.00		45.00	150.00	100.00
01	10 5050 - Newsletters/Postcards	8,736.63	20,000.00	6,970.54	20,000.00	20,000.00
01	10 5052 - Newspaper Publications/Ads	10,514.60	5,000.00	2,736.64	7,000.00	7,000.00
01	10 5053 - Website Hosting/Maintenance			3,050.00	2,670.00	2,290.00
01	10 5055 - Audit	10,200.00	10,000.00	10,253.00	12,000.00	12,000.00
01	10 5060 - Attorney/Legal Fees	47,652.77	55,000.00	27,137.63	75,000.00	55,000.00
01	10 5065 - Building Maintenance/Supplies	7,701.61	4,500.00	3,646.73	3,800.00	3,800.00
01	10 5066 - Vehicle Maintenance/Miscellaneous	421.78	800.00	166.01	800.00	800.00
01	10 5068 - Office Equip Maintenance					0.00
01	10 5070 - Miscellaneous	8,801.95	3,500.00	7,885.31	1,700.00	1,700.00
01	10 5072 - Bexar Appraisal District	11,904.93	13,000.00	9,968.00	13,000.00	14,300.00
01	10 5074 - Training/Professional Meetings	3,823.90	6,000.00	2,465.87	5,000.00	5,000.00
01	10 5075 - Property Casualty Insurance	52,801.95	58,000.00	0.00	59,000.00	59,000.00
01	10 5076 - Medical			55.00	0.00	55.00
01	10 5082 - Mayor/Council Expenses	2,478.96	2,500.00	1,571.51	2,500.00	1,500.00
01	10 5085 - Equipment Leases	5,668.64	4,200.00	3,851.41	6,000.00	6,000.00
01	10 5087 - Sales Tax - Garbage	28,766.11	27,000.00	19,986.12	27,000.00	33,600.00
01	10 5098 - Transfer to Commons	2,500.00	2,500.00	0.00	2,500.00	0.00
01	10 Professional Meetings	0.00	0.00	2,500.00	0.00	0.00
Operations Subtotal		270,256.26	276,000.00	162,464.67	308,920.00	298,445.00
Total 5000 - Administration		518,304.21	515,466.08	302,437.53	559,855.94	563,049.66

5100 · Mun Court			Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
01	20	5001 · Salaries-Full Time	51,962.31	55,791.09	35,403.85	55,791.09	58,261.24
01	20	5003 Salaries Part Time/Seasonal	7,885.91	12,000.00	4,430.75	6,000.00	0.00
01	20	5005 · Longevity Pay	44.00	48.00	67.00	120.00	162.00
01	20	5010 · FICA	3,713.32	4,206.02	2,569.04	3,838.49	3,622.24
01	20	5012 · Medicare	868.44	983.67	600.85	897.71	847.14
01	20	5015 · Employee Insurance	9,843.90	8,738.00	7,547.14	11,320.92	11,083.30
01	20	5018 · TMRS Employee Retirement	5,906.69	5,936.17	4,487.83	6,865.88	7,408.07
01	20	5020 · Workers Compensation	575.00	404.00	0.00	404.00	404.00
Personnel Subtotal			80,799.56	88,106.95	55,106.46	85,238.09	81,787.98
01	20	5040 · Printing & Supplies	3,661.10	4,000.00	1,056.43	3,000.00	3,000.00
01	20	5070 - Miscellaneous			880.00	500.00	500.00
01	20	5074 · Training/Professional Meetings			480.00	500.00	600.00
01	20	5088 · Credit Card fees				3,000.00	0.00
01	20	5095 · Magistrate Fees				1,000.00	1,000.00
01	20	5125 · Judge/Prosecutor Salary	23,150.00	24,000.00	17,250.00	26,250.00	27,000.00
01	20	5127 · Court Tax	405,995.65	304,500.00	255,366.02	400,000.00	385,000.00
01	20	5128 · Warrant Officer Salaries	11,800.00	40,000.00	29,950.00	40,000.00	40,000.00
01	20	5168 · Refunds/Overpmts	0.00	700.00	120.00	500.00	500.00
01	20	FTAP - OMNI SYSTEM		0.00			0.00
01	20	State Traffic Fee	-6.00	0.00			0.00
01	20	Time Pmt Fee	0.00	0.00			0.00
01	20	State Seatbelt Fee	0.00	0.00			0.00
01	20	Indigent Defense Fund	0.00	0.00			0.00
01	20	Jury Reimbursement Fee	0.00	0.00			0.00
01	20	Judicial Support Fee	0.00	0.00			0.00
Operations Subtotal			440,939.65	369,200.00	305,102.45	474,750.00	457,600.00
Total 5100 · Mun Court			521,739.21	457,306.95	360,208.91	559,988.09	539,387.98

5200 - Police			Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
01	30	5001 - Salaries-Full Time	1,056,841.17	1,119,454.53	686,559.82	1,125,549.80	1,202,252.06
01	30	5002 - S.T.E.P. Overtime	105,215.51	60,000.00	17,512.64	60,000.00	60,000.00
01	30	5003 - Salaries Part Time	17,788.74	11,000.00	6,611.86	11,000.00	11,000.00
01	30	5005 - Longevity Pay	2,622.50	864.00	678.00	1,056.00	1,101.00
01	30	Edu. & Cert. Incentive Pay	3,435.00	5,500.00			5,580.00
01	30	5010 - FICA	73,525.98	74,202.75	43,456.77	74,251.56	79,355.85
01	30	5012 - Medicare	17,195.59	17,353.87	9,758.43	17,365.28	18,559.03
01	30	5015 - Employee Insurance	119,429.04	113,600.00	83,364.55	166,866.07	147,967.56
01	30	5016 - TMRS -Employee Retirement	123,673.57	131,133.39	87,125.53	145,715.19	160,900.71
01	30	5020 - Workers Compensation	28,175.00	28,906.00	0.00	28,906.00	28,906.00
Personnel Subtotal			1,547,902.10	1,562,014.54	935,067.60	1,630,709.91	1,715,622.21
01	30	5030 - Utilities	21,171.74	22,000.00	16,456.71	22,000.00	22,000.00
01	30	5035 - Gas/Oil/Tires	43,327.40	45,000.00	39,088.33	45,000.00	45,000.00
01	30	5040 - Office/Printing	10,400.12	8,500.00	6,533.54	5,000.00	5,000.00
01	30	5048 - Subscriptions & Dues			0.00	750.00	3,750.00
01	30	5065 - Building Maint/Supplies	3,975.60	3,000.00	6,977.08	3,500.00	3,500.00
01	30	5068 - Maintenance-Equipment	13,584.87	15,000.00	8,612.13	15,000.00	14,000.00
01	30	5069 - Radio/Cell Phones/MDT	15,450.31	19,000.00	11,695.51	19,000.00	23,964.00
01	30	5070 - Miscellaneous	5,103.92	1,500.00	745.12	750.00	1,000.00
01	30	5074 - Training/Professional Meetings	10,554.98	15,000.00	8,613.73	15,000.00	15,000.00
01	30	5076 - Medical	4,786.30	6,000.00	5,760.50	3,000.00	6,000.00
01	30	5079 - Equipment Purchase	6,918.40	12,000.00	9,281.10	12,000.00	12,000.00
01	30	5080 - Uniforms	17,265.11	18,000.00	9,935.69	21,000.00	21,000.00
01	30	5085 - Equipment Leases	4,213.20	5,000.00	2,634.80	4,000.00	4,000.00
01	30	5095 - Jail Booking Fee	2,184.00	10,000.00	616.00	5,000.00	5,000.00
01	30	5240 - CID	2,608.71	3,000.00	1,564.37	2,000.00	1,000.00
01	30	Crime Prevention	17.50	1,000.00		0.00	0.00
01	30	Dispatch Misc	0.00	1,000.00		0.00	0.00
Operations Subtotal			161,562.16	185,000.00	128,514.61	173,000.00	182,214.00
Total 5200 - Police			1,709,464.26	1,747,014.54	1,063,582.21	1,803,709.91	1,897,836.21

5300 · Fire			Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
01	40	5001 · Salaries Full Time	887,118.81	898,343.00	580,354.41	909,388.33	930,465.78
01	40	5002 · Retainer Overtime	15,482.73	25,000.00	10,692.87	25,000.00	25,000.00
01	40	5005 · Longevity Pay	6,063.00	7,548.00	4,081.00	6,816.00	6,137.00
01	40	5010 · FICA	56,337.20	57,715.24	36,447.63	58,354.67	59,619.37
01	40	5012 · Medicare	13,175.64	13,497.92	8,524.12	13,647.46	13,943.24
01	40	5015 · Employee Insurance	98,839.09	87,384.00	66,637.89	121,208.03	109,605.60
01	40	5018 · TMRS-Employee Retirement	97,814.81	102,583.41	74,345.97	115,579.89	121,931.23
01	40	5020 · Workers Compensation	19,550.00	19,652.00	0.00	19,652.00	19,652.00
Personnel Subtotal			1,194,381.28	1,211,723.57	781,083.89	1,269,646.38	1,286,354.23
01	40	5030 · Utilities	12,348.51	13,000.00	9,496.76	13,000.00	13,000.00
01	40	5035 · Gas/Oil/Tires	10,077.98	20,000.00	7,588.61	15,000.00	15,000.00
01	40	5038 · EMS Fees	17,499.99	238,000.00	46,666.64	70,000.00	70,000.00
01	40	5040 · Printing/Office Supplies	1,877.15	2,500.00	1,081.73	2,500.00	2,500.00
01	40	5065 · Bldg. Maint/Supplies	5,590.95	5,000.00	4,320.97	5,000.00	5,000.00
01	40	5068 · Maint-Equipment	22,125.08	13,000.00	4,818.86	13,000.00	13,000.00
01	40	5069 · Cell Phone/Radio Maintenance	3,527.86	4,000.00	1,593.30	4,000.00	7,000.00
01	40	5074 · Training/Prof Meetings	10,445.51	10,000.00	9,087.62	10,000.00	10,000.00
01	40	5076 · Medical	392.00	6,500.00	275.00	500.00	500.00
01	40	5080 · Uniforms	11,564.27	10,000.00	9,045.34	12,000.00	12,000.00
01	40	5320 · Miscellaneous	35.00	55.00	0.00	0.00	0.00
01	40	5080 · EMT Supplies	1,575.15	3,500.00	906.60	3,500.00	2,000.00
Operations Subtotal			97,059.45	325,555.00	94,881.43	148,500.00	150,000.00
Total 5300 · Fire			1,291,440.73	1,537,278.57	875,965.32	1,418,146.38	1,436,354.23

5400 - Street		Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
01	50 5001 - Salaries Full time	94,928.83	103,330.00	73,604.31	101,427.31	120,286.28
01	50 5002 - Overtime	4,971.74	4,500.00	2,143.94	4,500.00	4,500.00
01	50 5003 - Salaries-Part Time/Seasonal	35,604.29	27,000.00	15,738.75	27,000.00	20,514.00
01	50 5005 - Longevity Pay	447.00	600.00	174.00	600.00	511.00
01	50 5010 - FICA	8,429.02	8,396.66	5,650.96	8,278.69	9,040.30
01	50 5012 - Medicare	1,971.30	1,963.74	1,041.24	1,936.15	2,114.26
01	50 5015 - Employee Insurance	16,841.46	17,472.00	8,707.02	22,620.29	22,213.67
01	50 5018 - TMRS-Employee Retirement	12,427.86	11,979.91	8,970.63	13,081.55	15,822.90
01	50 5020 - Workers Compensation	3,450.00	3,237.00	0.00	3,237.00	3,237.00
	Personnel Subtotal	179,071.50	178,479.31	116,030.85	182,680.99	198,239.41
01	50 5030 - Utilities	6,599.84	8,500.00	5,572.74	8,000.00	8,000.00
01	50 5035 - Gas, Oil & Tires	5,196.16	10,500.00	5,576.87	9,000.00	9,000.00
01	50 5040 - Office/Printing	469.12	600.00	289.34	600.00	600.00
01	50 5068 - Maint-Equipment	4,754.40	5,000.00	9,670.49	5,000.00	5,000.00
01	50 5070 - Miscellaneous	91.85	2,000.00	200.30	1,500.00	1,500.00
01	50 5071 - Street Lights	28,646.36	35,000.00	23,974.80	26,000.00	40,000.00
01	50 5073 - Street Signs	1,548.59	2,000.00	1,152.68	2,000.00	2,000.00
01	50 5074 - Training/Prof Meetings	185.00	500.00	0.00	400.00	400.00
01	50 5076 - Medical	725.00	400.00	210.00	500.00	500.00
01	50 5078 - Safety Supplies	236.70	800.00	0.00	800.00	800.00
01	50 5080 - Uniforms	1,590.28	3,800.00	1,531.66	3,800.00	3,800.00
01	50 5090 - Animal Control	2,503.01	3,000.00	2,164.10	3,000.00	3,000.00
	Operations Subtotal	52,546.31	72,100.00	50,342.98	60,600.00	74,600.00
	Total 5400 - Street	231,617.81	250,579.31	166,373.83	243,280.99	272,839.41

		Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
5500 · Sanitation						
01	60 5001 · Sanitation Gross Salaries	198,922.12	209,547.38	125,479.87	214,563.50	186,792.78
01	60 5002 - Overtime			2,159.11		0.00
01	60 5005 · Longevity Pay	2,356.00	2,568.00	1,273.00	2,568.00	1,298.00
01	60 5010 · FICA	12,479.24	13,151.15	8,027.45	13,462.15	11,661.63
01	60 5012 · Medicare	2,918.53	3,075.67	1,679.65	3,148.41	2,727.32
01	60 5015 · Employee Insurance	27,245.19	26,208.00	20,577.20	34,062.96	33,292.62
01	60 5018 · TMRS-Employee Retirement	20,590.42	23,280.71	16,066.55	26,663.75	23,849.91
01	60 5020 · Workers Compensation	4,025.00	4,046.00	0.00	4,046.00	4,046.00
	Personnel Subtotal	268,536.51	281,876.92	175,262.83	298,514.77	263,668.26
01	60 5024 - Recycle Fees			27.94	5,000.00	2,500.00
01	60 5026 - Landfill Fees	61,769.35	70,000.00	48,703.75	80,000.00	89,000.00
01	60 5035 - Gas, Oil, & Tires	24,174.33	40,000.00	24,216.35	32,000.00	32,000.00
01	60 5068 - Maint-Equipment	8,433.48	10,000.00	11,360.90	10,000.00	10,000.00
01	60 5070 - Miscellaneous	5,664.78	8,000.00	3,662.70	8,000.00	8,000.00
01	60 5076 - Medical	155.00	500.00	239.00	500.00	500.00
01	60 5078 - Safety Supplies	480.00	700.00	491.28	700.00	700.00
01	60 5080 - Uniforms	2,107.90	4,100.00	2,109.32	4,100.00	4,100.00
01	60 5096 - Insect Control	1,500.00	3,500.00	3,195.59	3,500.00	3,500.00
01	60 Street Use Fees-San Antonio	0.00	0.00		0.00	0.00
	Sanitation Operations Subtotal	0.00	136,800.00	94,006.83	143,800.00	150,300.00
Drainage						
01	Construction/Engr. Fees	17,084.47	5,000.00	0.00	0.00	0.00
01	Material & Supplies	0.00	1,500.00	0.00	0.00	0.00
01	Drainage - Other	953.87		0.00	0.00	0.00
	Subtotal - Drainage	18,038.34	6,500.00	0.00	0.00	0.00
Sewer						
	Maint on Sewer Lines	0.00	0.00		0.00	0.00
	Sewer Payments to San Antonio	0.00	0.00		0.00	0.00
	Sewer - Other	0.00	0.00		0.00	0.00
	Subtotal - Sewer	0.00	0.00	0.00	0.00	0.00
	Total 5500 · Sanitation	286,574.85	425,176.92	269,269.66	442,314.77	413,968.26

		Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
Other Payroll Expense						
Longevity Pay - FD/Admin/PW/Disp						
Retiree Sick Leave Pay						
		0.00				
01	70	6517 - Kennel Care	996.22	2,014.62	2,500.00	3,000.00
01	70	6518 - Vacation/Comp Liability	8,190.73	25,000.00	9,647.44	25,000.00
Gross Salaries						
Total 6560 · Payroll Expenses		9,186.95	25,000.00	11,662.06	27,500.00	28,000.00
8000 · Capital Expenditures						
		Jan - Dec 09	2009 Budget	Jan-Aug 2010	2010 Budget	Proposed 11
01	80	8005 · Monument Entrance Signs	11,678.11	10,000.00	42.97	1,400.00
01	80	8010 · Admin Equip Purchase	444.59	2,000.00	0.00	2,000.00
01	80	8020 · City Hall Improvements	0.00	0.00	0.00	0.00
01	80	8025 · Fire - Future Vehicle Purchase	50,000.00	50,000.00	0.00	50,000.00
01	80	8026 - Fire - Future Rescue Vehicle			0.00	25,000.00
01	80	8027 · Fire - Pumper Truck Lease Paymer	40,482.62	40,483.00	40,482.62	40,483.00
01	80	8035 · Public Works - Future Vehicle P	30,000.00	30,000.00	30,000.00	30,000.00
01	80	8310 · Fire (Equipment)	18,209.76	21,000.00	15,130.98	23,000.00
01	80	8320 · Fire (Bldg Related)	5,679.05	5,000.00	18,215.27	5,000.00
01	80	8410 · Street (Land/Bldg/Equip)	399.00	2,000.00	441.00	10,300.00
01	80	8510 · Sanitation (Equipment)	0.00	1,500.00	0.00	1,500.00
01	80	8528 · Repl Sewer Castle to Wisteria				
01	80	Concrete Channel (Phase II)				
01	80	Christmas Decorations	844.99	0.00	0.00	0.00
Total 8000 · Capital Expenditures		157,738.12	161,983.00	104,312.84	188,683.00	163,983.00
Total Expense		4,726,066.14	5,119,805.37	3,153,812.36	5,243,479.08	5,315,418.75
Total Income		5,208,440.32	4,745,000.00	3,341,668.37	5,072,209.00	5,344,100.00
Net Income		482,374.18	-374,805.37	187,856.01	-171,270.08	28,681.25